

Unit : 1,000 NTD	2012		2011		Variance		Variance %	
	this month	accumulated	this month	accumulated	this month	accumulated	this month	accumulated
January	81,435	81,435	128,098	128,098	-46,663	-46,663	-36.43%	-36.43%
February		81,435	123,768	251,866	-123,768	-170,431	-100.00%	-67.67%
March		81,435	107,433	359,299	-107,433	-277,864	-100.00%	-77.34%
April		81,435	120,572	479,871	-120,572	-398,436	-100.00%	-83.03%
May		81,435	139,589	619,460	-139,589	-538,025	-100.00%	-86.85%
June		81,435	119,273	738,733	-119,273	-657,298	-100.00%	-88.98%
July		81,435	107,431	846,164	-107,431	-764,729	-100.00%	-90.38%
August		81,435	138,981	985,145	-138,981	-903,710	-100.00%	-91.73%
September		81,435	85,932	1,071,077	-85,932	-989,642	-100.00%	-92.40%
October		81,435	89,778	1,160,855	-89,778	-1,079,420	-100.00%	-92.98%
November		81,435	105,340	1,266,195	-105,340	-1,184,760	-100.00%	-93.57%
December		81,435	73,081	1,339,276	-73,081	-1,257,841	-100.00%	-93.92%
Total	81,435		1,339,276		-1,257,841			